

Leisure – Summary template

Provision : Winyates Barn CC

Purpose	Give me good Things to See Do and Visit – Help Me Live My life Independently, Help me run a Successful business
Types of Demand	Very little, we are not actively promoting this centre due to main occupiers furniture and equipment stored in the centre
Numbers of presenting Demand	Main occupier uses building from 8am – 5pm Mon to Friday. One other booking (Gateway - every other Tuesday evening)
Links to other stakeholders (eg voluntary sector / arts council)	Local Residents Police – Community Safety Officers Small Local business (eg- Local nurseries) Gateway – Disability social group
Cost Recovery	8.32%
Cost per Visit (Inc.)	£11.50
Cost per Visit (Exc)	£5.58
Visits	2,772
Income	£2,897
Cost of Service (inc)	£31,887
Cost of Service (Exc)	£15,473
Opportunity to meet customer demands/ generate income	Current trial involves one sole occupier to establish whether this will increase income and reduce costs
Possible Measures	Satisfaction Measures
Additional Considerations	Building in good condition 5 year asset management plan in place but no major work required Recent review of staffing structure has reduced deficit Is home to one of the only day centres in the town for people with Dementia and Disabilities Providing respite for carers as well as enabling clients to engage in different activities, reducing the demand on the care system Listed building status